



RECIBO

202233756



ENTE FISCALIZADO: Municipio ADMINISTRACIÓN: 2021-2024

RECIBIMOS DEL C. Joaquín de la Rosa Martínez

CARGO: Presidente Municipal Constitucional

PROCEDENCIA: 21/05 Hueytamalco, Puebla

DESCRIPCIÓN DE LA DOCUMENTACIÓN:

TIPO DE DOCUMENTO	AÑO	MES	MEDIOS DE ALMACENAMIENTO	NÚM. DE LEGAJOS
35 Presupuesto de Ingresos	2022	Diciembre	Disco(s): -1- CD/DVD	1

Observaciones :

CUATRO VECES HEROICA PUEBLA DE ZARAGOZA, 23 DE SEPTIEMBRE DE 2022

Módulo: 5 Teziutlán

Recibido en: Oficinas A.S.E.

"TRANSPARENCIA Y CERO CORRUPCIÓN, COMO VALORES MÁXIMOS"



MUNICIPIO DE HUEYTAMALCO PUEBLA

Presupuesto Ingreso Estimado: 2022 (Id: 2)

Poliza: P00001

Usu: supervisor

Rep: rptPresupuestoIngresoEstimado

Fecha y 27/sep./2024

hora de Impresión 09:49 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
12-01-01-012	\$2,637,745.74	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.14	\$219,812.20
Impuestos sobre el patrimonio PREDIAL URBANO CORRIENTE													
12-01-01-013	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Impuestos sobre el patrimonio PREDIAL URBANO REZAGO													
12-01-02-011	\$500,000.00	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
Impuestos sobre el patrimonio PREDIAL RÚSTICO CORRIENTE													
12-01-02-012	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Impuestos sobre el patrimonio PREDIAL RUISTICO REZAGO													
12-01-03-003	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Impuestos sobre el patrimonio PREDIAL SUBURBANO CORRIENTE													
12-01-03-004	\$76,151.97	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,346.00	\$6,345.97
Impuestos sobre el patrimonio PREDIAL SUBURBANO REZAGO													
12-03-001	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
Impuestos sobre el patrimonio Recargos													
12-03-004	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
Impuestos sobre el patrimonio ACTUALIZACION													
41-01-006	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público VENDEDORES													
41-01-010	\$80,000.00	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.67	\$6,666.63
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Ocupación de Bienes de													
41-02-01	\$133,481.42	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.45	\$11,123.47
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público SERVICIOS DE													
41-03-002	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público SACRIFICIO DE													
43-03-013	\$110,000.00	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.67	\$9,166.63
Derechos por prestación de servicios OBRAS MATERIALES													
43-04-002	\$65,000.00	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.67	\$5,416.63
Derechos por prestación de servicios Expedición de Constancias Oficiales													
43-05-001	\$156,440.29	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.69	\$13,036.70
Derechos por prestación de servicios Otorgamiento y Refrendo anual de Licencias de Funcionamiento de													
43-06-002	\$229,961.22	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.38
Derechos por prestación de servicios CONEXIÓN TOMAS DE AGUA													
43-06-003	\$229,961.22	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.44	\$19,163.38
Derechos por prestación de servicios CONEXIÓN A DRENAJE													
43-06-009	\$350,000.00	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.67	\$29,166.63
Derechos por prestación de servicios AGUA POTABLE CORRIENTE													
43-06-010	\$150,000.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Derechos por prestación de servicios AGUA POTABLE REZAGO													
43-07-005	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
Derechos por prestación de servicios OTROS CONCEPTOS DE REGISTRO CIVIL (EXTRACTOS)													
43-07-007	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
Derechos por prestación de servicios CONSTANCIAS DE REGISTRO CIVIL													



MUNICIPIO DE HUEYTAMALCO PUEBLA

Presupuesto Ingreso Estimado: 2022 (Id: 2)
Poliza: P00001

Usu: supervisor
Rep: rptPresupuestoIngresoEstimado

Fecha y hora de Impresión | 27/sep./2024
09:49 a. m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-07-008 Derechos por prestación de servicios DERECHOS DE REGISTRO CIVIL	\$300,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
44-001 Otros Derechos OTROS DERECHOS	\$459,922.44	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87	\$38,326.87
51-03 Productos Cédulas Para Giros Comerciales	\$195,333.74	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.81	\$16,277.83
51-08-017 Productos VENTA DE FORMATOS DE REGISTRO CIVIL	\$700,000.00	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.33	\$58,333.37
51-13 Productos Inscripción al Padrón de Contratistas.	\$195,000.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00	\$16,250.00
61-02-02-001 Multas SANCIONES SEGURIDAD PUBLICA	\$120,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
61-09-01 Otros Aprovechamientos OTRO APROVECHAMIENTOS	\$54,006.51	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.54	\$4,500.57
81-01-01 Participaciones FEDERALES	\$39,413,935.96	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...	\$3,284,494...
81-04 Participaciones FONDO DE COMPENSACION	\$793,930.90	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.91	\$66,160.89
81-05 Participaciones 20% IEPS CERVEZA, REFRESCO, Y ALCOHOL	\$585,634.15	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.85	\$48,802.80
81-06 Participaciones FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	\$954,936.38	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.03	\$79,578.05
81-08 Participaciones FONDO DE EXTRACCION DE HIDROCARBUROS	\$20,372.98	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.75	\$1,697.73
81-10 Participaciones IEPS GASOLINA	\$788,884.40	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.37	\$65,740.33
81-13 Participaciones 100% ISR DE SUELDOS Y SALARIOS DEL PERSONAL DEL MUNICIPIO	\$658,793.87	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.49	\$54,899.48
81-14 Participaciones FONDO PARA INCENTIVAR Y ESTIMULAR LA RECAUDACIÓN MUNICIPAL	\$633.33	\$52.78	\$52.78	\$52.78	\$52.78	\$52.78	\$52.78	\$52.78	\$52.78	\$52.78	\$52.78	\$52.78	\$52.75
81-15-003 Participaciones FEIEF DEL FOFIR (FONDO DE FISCALIZACIÓN Y RECAUDACIÓN)	\$442,605.64	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.80	\$36,883.84
82-01 Aportaciones FISM-DF	\$49,678,337.63	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...	\$4,139,861...
82-02 Aportaciones FORTAMUN DF	\$19,411,198.45	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...	\$1,617,599...
		\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.4
	\$120,682,268.24	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.71	\$10,056,855.43